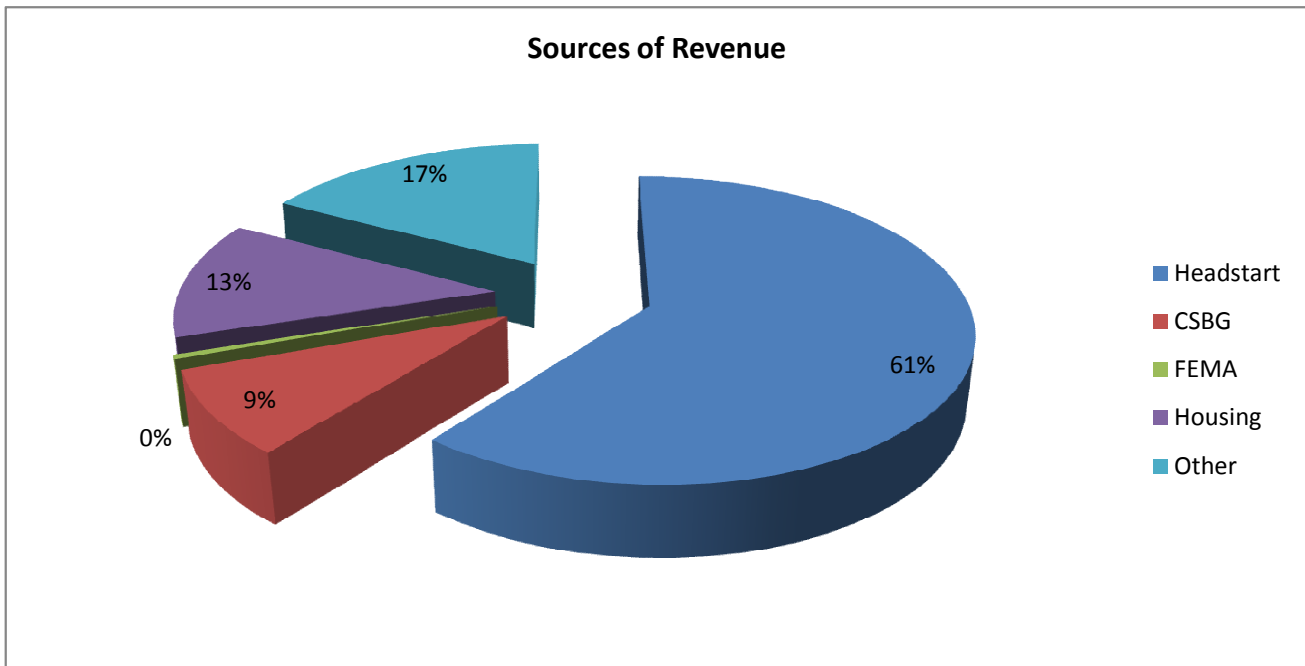


**STATEMENT OF ACTIVITIES  
YEAR ENDED DECEMBER 31, 2008**



**EXPENSES**

Program Services	
Salaries	\$ 1,232,813
Fringe benefits	414,533
Supplies	136,581
Telephone	19,457
Insurance	61,589
Operating costs	494,090
Occupancy costs	377,090
Vehicle expenses	75,946
Transportation services	270,490
Interest/Depreciation	238,825
	3,321,414
Support services	311,098
<b>TOTAL EXPENSES</b>	<b>\$ 3,632,512</b>