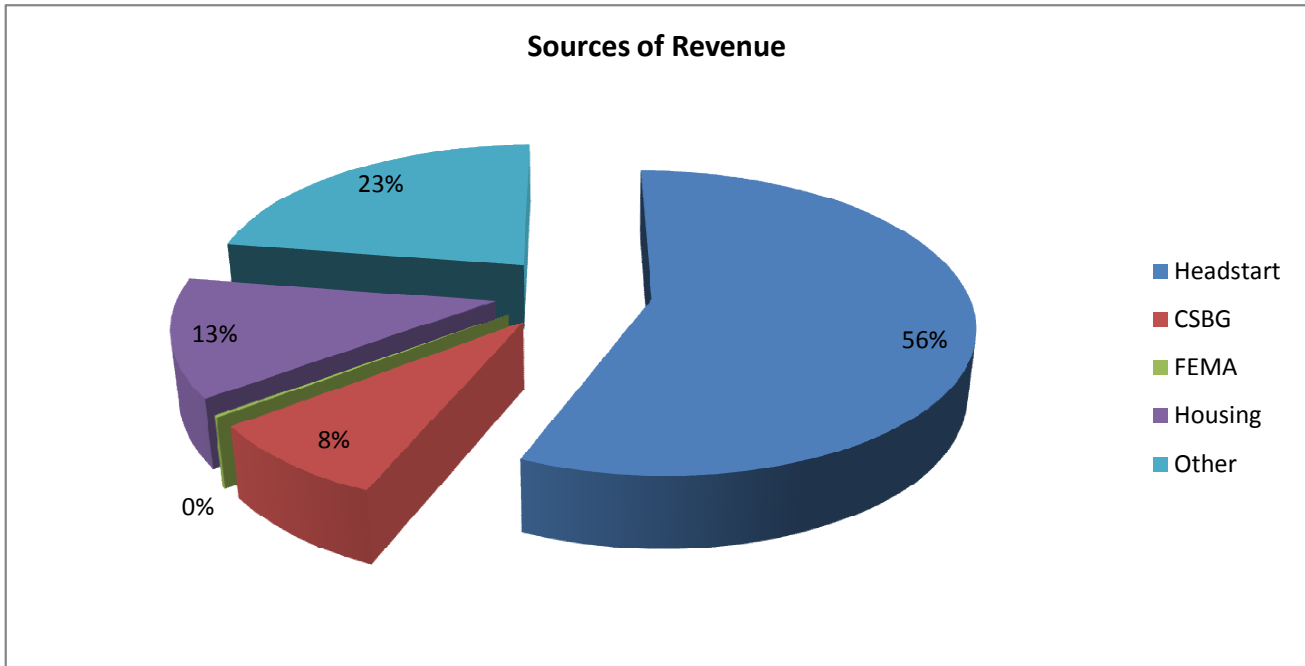


**STATEMENT OF ACTIVITIES  
YEAR ENDED DECEMBER 31, 2007**



**EXPENSES**

Program Services	
Salaries	\$ 1,412,500
Fringe benefits	464,625
Supplies	130,000
Telephone	19,161
Insurance	62,784
Operating costs	699,200
Occupancy costs	343,615
Vehicle expenses	87,641
Transportation services	118,858
Interest/Depreciation	252,136
	3,590,520
Support services	324,431
<b>TOTAL EXPENSES</b>	<b>\$ 3,914,951</b>