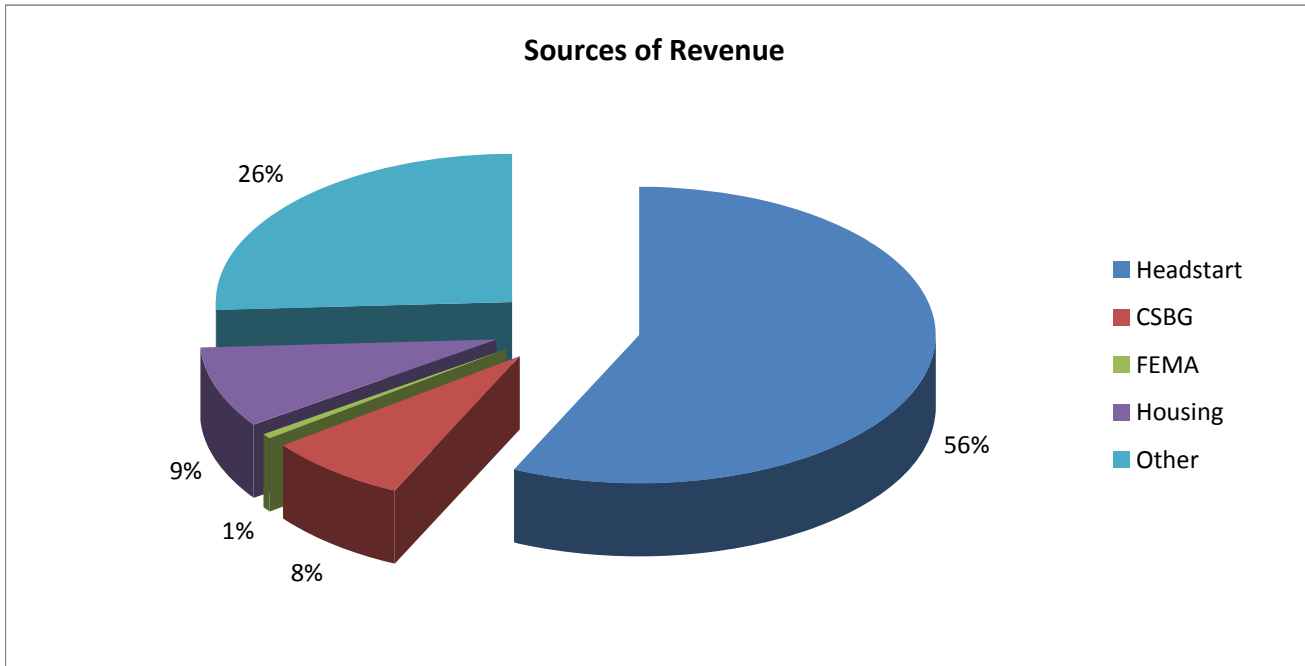


**STATEMENT OF ACTIVITIES  
YEAR ENDED DECEMBER 31, 2006**



**EXPENSES**

Program Services	
Salaries	\$ 1,603,350
Fringe benefits	563,776
Supplies	177,803
Telephone	21,646
Insurance	74,197
Operating costs	949,512
Occupancy costs	217,311
Vehicle expenses	80,368
Transportation services	-
Interest/Depreciation	201,915
	3,889,878
Support services	271,562
<b>TOTAL EXPENSES</b>	<b>\$ 4,161,440</b>