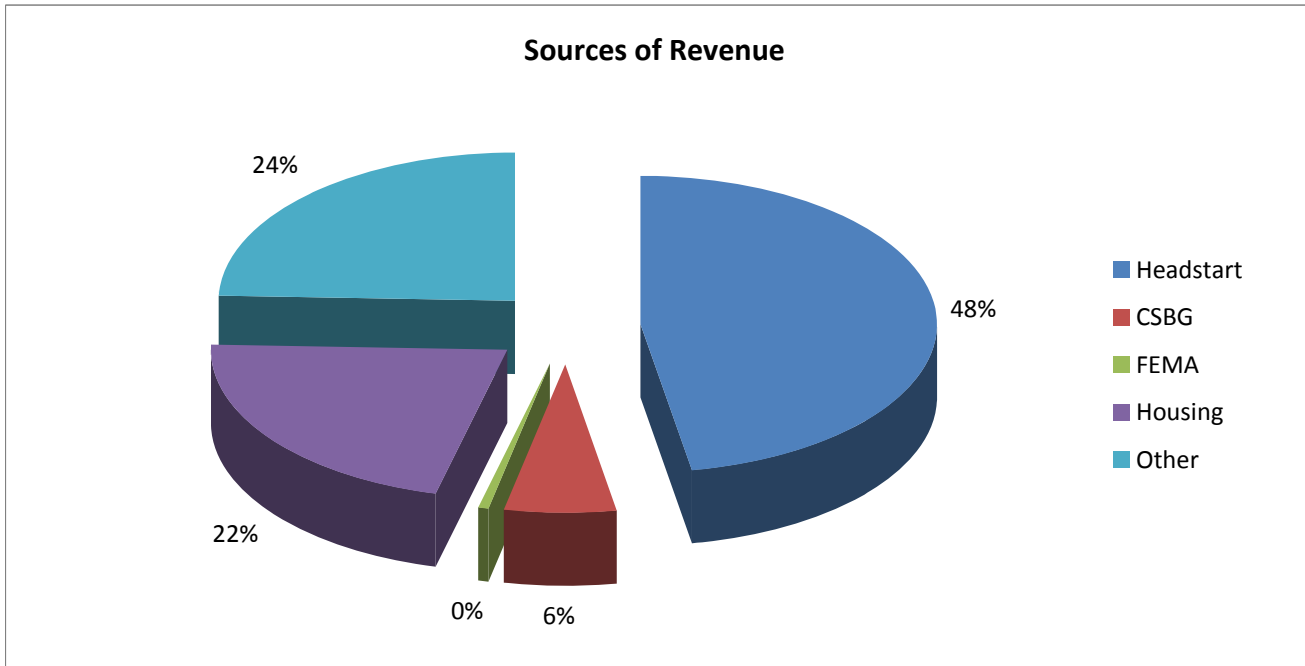


**STATEMENT OF ACTIVITIES  
YEAR ENDED DECEMBER 31, 2005**



**EXPENSES**

Program Services	
Salaries	\$ 1,509,633
Fringe benefits	576,991
Supplies	131,484
Telephone	20,757
Insurance	59,433
Operating costs	107,781
Occupancy costs	261,908
Vehicle expenses	-
Transportation services	-
Interest/Depreciation	-
	2,667,987
Support services	552,301
<b>TOTAL EXPENSES</b>	<b>\$ 3,220,288</b>